

RESOLUTION NO. 032-13

A RESOLUTION ADOPTING THE 2014 TAX BUDGET FOR THE CITY OF NAPOLEON, OHIO, AS REQUIRED IN SECTION 5705.28 OF THE ORC AND DIRECTING THE FINANCE DIRECTOR TO FILE THE SAME WITH THE COUNTY AUDITOR; AND DECLARING AN EMERGENCY

WHEREAS, at least two (2) copies of the Tax Budget have been on file with the Finance Director for public inspection not less than ten (10) days before its adoption; and,

WHEREAS, the Finance and Budget Committee of Council, by and through the Finance Director, has prepared a Tax Budget pursuant to Article II, Sec. 2.13 of the City's Charter; and,

WHEREAS, a Public Hearing was held on July 1, 2013 concerning this 2014 Tax Budget.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, the City Council of Napoleon, Ohio adopts the 2014 Tax Budget, as required by Section 5705.28 ORC, in the form presented to Council and currently on file in the Office of the Finance Director and marked as the 2014 Tax Budget.

Section 2. That, the Finance Director is hereby directed to file the 2014 Tax Budget with the County Auditor on or before July 20, 2013.

Section 3. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Resolution were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of Napoleon Ohio.

Section 4. That, if any other prior Ordinance or Resolution is found to be in conflict with this Resolution, then the provisions of this Resolution shall prevail. Further, if any portion of this Resolution is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Resolution or any part thereof.

Section 5. That, this Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time to meet the filing deadlines; therefore, provided it receives the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law.

Passed: _____

July 1, 2013



~~John A. Helberg, Council President~~
Jeffrey Lankenau, Council President Pro-Tem

Approved: July 1, 2013



Ronald A. Behm, Mayor

VOTE ON PASSAGE 6 Yea 0 Nay 0 Abstain

Attest:



Gregory J. Heath, Clerk/Finance Director

I, Gregory J. Heath, Clerk/Finance Director of the City of Napoleon, do hereby certify that the foregoing Resolution No. 032-13 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the _____ day of _____; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.

Gregory J. Heath, Clerk/Finance Director

County Auditors Form No 32(Rev.3-90)- Prepare in Triplicate

On or before July 20th two copies of this Budget must be submitted to County Auditor

Henry County, Ohio
 Office of **NAPOLEON CORP**, **June 17**, 2013

To the County Auditor:

The Council of Said ^{City}~~Village~~ hereby submits its annual Budget for the year commencing January 1st, 2013 for consideration of the county budget Commission pursuant to Section 5705.30 of the Revised Code.

Gregory J. Heath

***Village Fiscal Officer
 City**

 County Auditor

**Gregory J. Heath,
 Finance Director/Clerk of Council
 City of Napoleon, Ohio**

 County Treasurer

 County Prosecuting Attorney

Schedule A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

City of Napoleon, Ohio City Tax Valuation: \$144,228,260 FUND			County Auditor's		
			Amount approved by Budget commission Inside 10 M Limitation	Amount to be derived from Levies Outside 10 M Limitation	Inside 10 M Limit
	Mills				
1. General Fund	2.0	\$ 288,457			
4. Road and Bridge Fund					
5. Cemetery Fund					
9. Police District Fund	0.6	\$ 86,537			
10. Fire District Fund	0.3	\$ 43,269			
11. Road District Fund					
12. Park Levy Fund					
14. Miscellaneous Funds					
15. General Bond Retirement Fund					
20. Special Levy Funds					
21. Capital Equipment Fund					
28. Ambulance and Emergency Medical Services Fund					

\$ 418,263

SCHEDULE B

LEVIES OUTSIDE 10 MILL. LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Max. Rate Authorized to be Levied	County Auditor's Est. of Yield of Levy (Carry to Schedule A, Column II)	
GENERAL FUND:			
Current Expense Levy authorized by voters on 20			
not to exceed 5 years.			
SPECIAL LEVY FUNDS:			
Levy authorized by voters on 20			
not to exceed 5 years			
Levy authorized by voters on 20			
not to exceed 5 years			
Levy authorized by voters on 20____			
not to exceed years			
Levy authorized by voters on 20____			
not to exceed years			
Levy authorized by voters on 20____			
not to exceed years			
Levy authorized by voters on 20____			
not to exceed years			

COUNTY AUDITOR'S ESTIMATE

12/14/12 14:31:19

VALU E:	AGR	RES	SUB-C11	MIN	COM	TMD	UTIL-RE	SUB-C12	UTIL-PP	TOTAL
24 HARRISON /HARDLEM	27220	4,513880	4,541100	158150	51100	209250	0730	4,759080	3,043880	4,759080
27 LIBERTY T/HARDLEM	141480	123520	153830	1,723520	1,134530	2,808650	354920	8,413930	8,413930	8,413930
28 LIBERTY T/HARDLEM	34340	971880	1,006220	2,145510	4,904120	860	7,052490	6,75900	127,993670	127,993670
41 HARDLEM /HARDLEM	183660100	8961000101	879960	24,316400	1,919280	2130	26,237810	6,75900	127,993670	127,993670
HARDLEM CORP	386,900	106,394,210	106,781,110	0	28,393,580	8,011,030	2,990	36,407,600	1,039,550	144,228,260
HARDLEM CORP									0	0

TAX:	TK/RT	EF/RT	REAL	UTILITY	GENERAL	TOTAL
	HILLS	HILLS	RECEIPTS	WERSUMAL	PROPERTYM	RECEIPTS
FIREMAN'S FUND	.30		42956.63	311.87		43268.50
GENERAL FUND	2.00		286377.42	2079.10		288456.52
POLICE	.60		85913.23	623.73		86536.96
ALL LEVIES			415,247.28	3,014.70		418,261.98

12/14/12 14:31:10	TAX RATES	AND	REDUCTION	FACTORS	CORPORATION	52.9
RECORD NUMBER	TAX RATE	REDUCTION	EFFECTIVE	RATES	INSIDE	OUTSIDE
vote/d/rmd/expd	IN HILLS	FACTORS	RATES	INSIDE	OUTSIDE	DISTRICTS
HARDLEM CORP	.30		.3000	.3000		24 27 28 41
HARDLEM CORP	.30		.3000	.3000		24 27 28 41
GENERAL FUND	2.00		2.0000	2.0000		24 27 28 41
GENERAL FUND	2.00		2.0000	2.0000		24 27 28 41
POLICE	.60		.6000	.6000		24 27 28 41
POLICE	.60		.6000	.6000		24 27 28 41

2.80 TOTAL
 2.8000 TOTAL EFFECTIVE RATE, TAX CLASS ONE
 2.9000 TOTAL EFFECTIVE RATE, TAX CLASS TWO

Do you propose any changes to levies? (Please note above)